

IFDS Finances (€Euros)

	Actual 2006	Budget 2006	Prognoses 2007	Budget 2007	Budget 2008
Income					
Membership Fees	15,630	16,000	16,500	16,000	20,000
IPC Contributions	3,265	7,000	12,000	8,000	8,000
Seminars			1,000		
Classification Fees	7,823	5,000	4,000	5,000	5,000
Boat Building Fees	6,251		5,000		10,000
Donations	147	5,000	7,500	10,000	5,000
Miscellaneous Income	15				
Total:	33,131	33,000	46,000	39,000	48,000
Expenses					
Executive Committee	10,319	10,000	20,000	15,000	20,000
Medical Committee	5,242	4,000	8,500	6,000	3,000
Development Committee	612	7,400	2,500	1,500	7,500
Equipment Evaluation Committee	772	500		1,000	3,000
Technical Committee	494	500		500	500
Events Committee		500		500	500
Technical Delegates Paralympics			4,000		2,000
Secretariat	806	2,100	4,000	2,000	3,000
Annual General Meeting	3,891	2,000	2,000		2,000
Seminars		2,500			1,000
Telephone Conferences	559	2,500	900	1,500	2,000
Subscriptions			500	300	500
Event Expenses	77		300	1,000	1,000
Legal Fees	1,981	500		1,000	
Accountant	319		400	500	500
Public Relations	207	1,000	3,800	1,000	1,000
Bank Charges	379		500	500	500
Miscellaneous Expenses	741	500	600		
Total:	26,399	34,000	48,000	32,300	48,000
Net Income	6,732	-		6,700	-
Net Deficit			2,000		